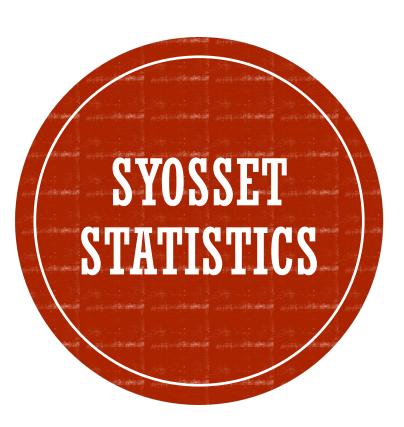
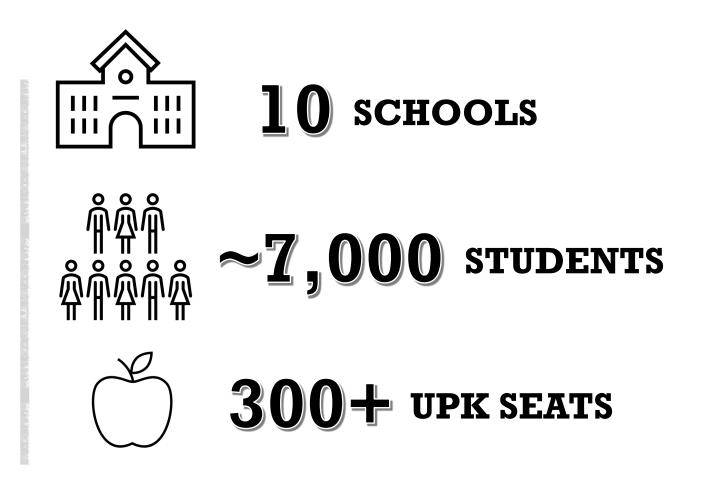


SYOSSET SCHOOL DISTRICT BUDGET HEARING 2024-2025





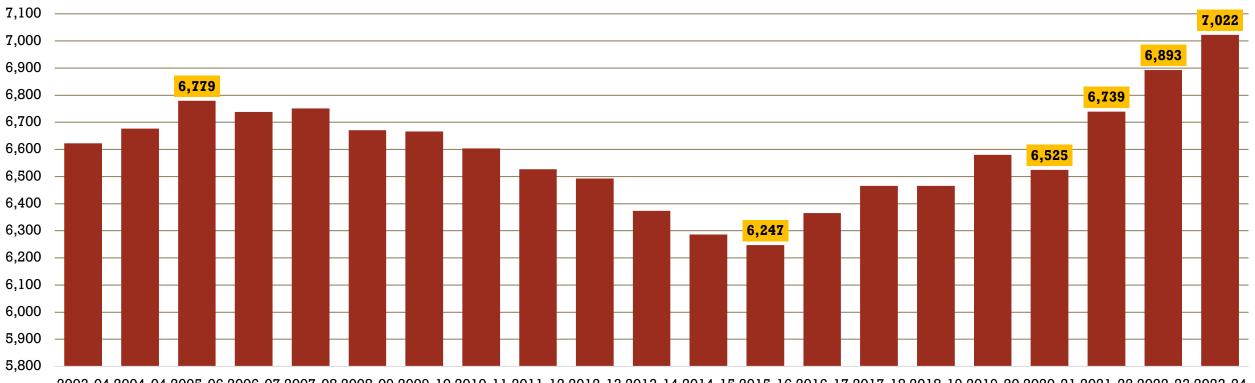
BUDGET PRIORITIES

Preserve existing curricular & co-curricular programs Maintain aging facilities & infrastructure Manage high inflation & health insurance costs Support student social & emotional well being

Raise your hand it you have ever read a book that has characters

who celebrate the same holidaus as

Exercise fiscal stewardship



2003-04 2004-04 2005-06 2006-07 2007-08 2008-09 2009-10 2010-11 2011-12 2012-13 2013-14 2014-15 2015-16 2016-17 2017-18 2018-19 2019-20 2020-21 2021-22 2022-23 2023-24

YEAR-OVER-YEAR STUDENT ENROLLMENT INCREASES

ELEMENTARY

- Comprehensive progress monitoring of UPK students to enhance UPK to Kindergarten transition
- Upgraded early K-2 literacy units of study
- Full-time social worker capacity in every building
- Partnership with Northwell Health (districtwide)
- No Place for Hate assemblies to nurture our culture of belonging within school buildings
- Professional development on culturally responsive work and special education







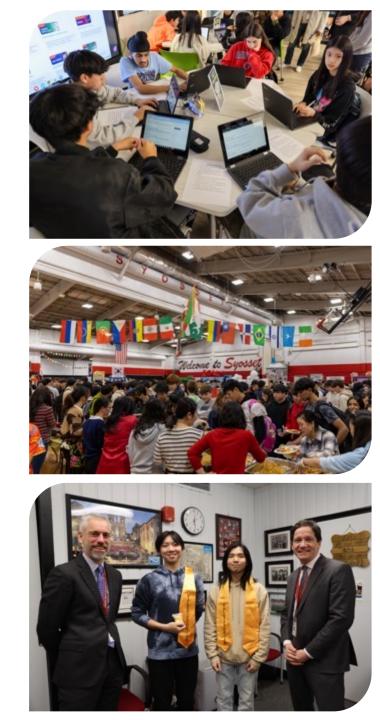


MIDDLE SCHOOL

- Continue science curriculum upgrades promoting real world phenomena
- Recently launched RISE (Reaching Independence Through Supported Education) Program
- Comprehensive student workshops and teacher professional development on symbols of hate and anti-bias
- Modernize libraries to include maker spaces & podcast studios
 - HBT Library Renovation in progress
 - South Woods Library completed and in use since September

HIGH SCHOOL

- AP Courses offered: 31
 - New offering this year: Pre-calculus
 - New offering '24-'25: Chinese
- New elective offerings '23-'24:
 - College Anatomy & Physiology
 - Intro to Artificial Intelligence
- New elective offerings '24-'25:
 - College Sports Management
 - Multivariable Calculus
 - Chinese 5
 - College Foundations of Manufacturing
 - Intro to Health Professions
- New computer science curriculum with NYS standards
- High School library named "Library of the year" by American Association of School Librarians









ARTS & MUSIC EDUCATION

- 2024 Best Community for Music Education for the 23rd year
- <u>Music</u>
 - Syosset Central School District Awarded NYSSMA Presidential Citation
 - 46 students selected as NYSSMA All-State Musicians
 - Two SHS ensembles selected to perform at NYSSMA Winter Conference
 - 300 NMEA All-County Musicians performed at the Tilles Center
 - Four Middle School Groups selected to perform at Lincoln Center for the CMS competition
- <u>Arts</u>
 - Newly renovated High School lobby art gallery
 - Two students named Long Island Arts Alliance Scholars, one received award of merit
 - 16 Student artists featured at the Nassau County Juried Art Exhibit

<u>Performing Arts</u>

- Full feature theater productions at the secondary and elementary levels
- Four recognitions from the Theatre Association of NYS for Fall show Peter and the Starcatcher
- Spring Musical Chicago: High School Edition saw nearly 2,000 attendee students in cast and crew

ATHLETICS

- All 23 of our Fall and Winter varsity teams earned NYS Scholar Athlete Distinction: more than 75% of students have over a 90 GPA
- 17 athletes earned All-State Honors; 14 earned All-Long Island Honors; 92 athletes earned All-County Honors
- Girls Tennis was Nassau County champions, Long Island Champions and NYS finalists
- Gymnastics won Nassau County Championship and was named an All American team
- Unified Bowling team is Conference 2 Champion
- <u>Nassau County Champions:</u>
 - Girls Basketball
 - Girls Cross Country
 - Boys Swimming & Diving
 - Girls Swimming & Diving
 - Girls Winter Track
 - Boys Volleyball



Z5+ HIGH SCHOOL CLUBS





CLUB OFFERINGS BY CATEGORY

- Communications
- Competitive
- Arts
- Culture
- Community Outreach
- Career Preparatory
- Recreation

TEAMS QUALIFYING FOR NATIONALS

DECA

Forensics

HOSA (Health Occupations Students of America)

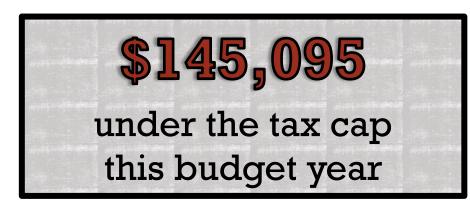
Robotics

Science Olympiad

FACILITIES WORK '24-'25

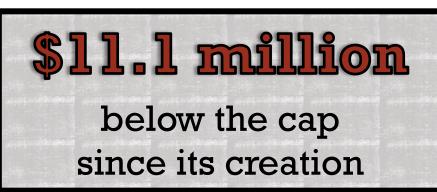
- Districtwide roofing and masonry work
- Electrical upgrades at HBT and Syosset High School
- Flooring, paving, and classroom renovations
- South Woods classroom expansion and relocation of offices to leased space

PROPOSED BUDGET & TAX CAP SUMMARY





Calculated Tax Cap: 3.23%

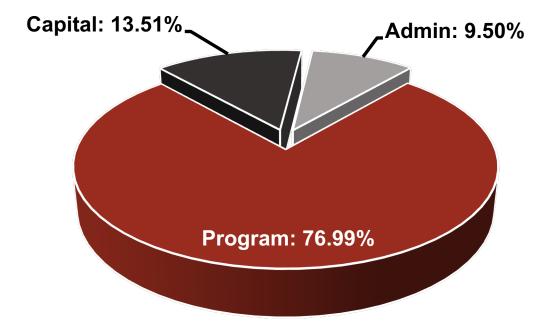


Budget-to-Budget Increase: 4.09%

PROPOSED '24-'25 THREE-PART BUDGET

	2024-2025 Proposed Budget	2023-2024 Adopted Budget
Administration	\$27,137,749	\$25,599,795
Capital	\$38,601,671	\$37,638,148
Program	\$220,005,130	\$211,324,717
Total Budget	\$285,744,550	\$274,562,660

- Administration includes building & district admin, curriculum development, legal, payroll, insurance, HR, PR, BOCEs, etc.
- Capital includes custodial, maintenance & security, facilities repairs, debt service
- Program includes instruction for students, athletics, clubs, special education, social/emotional support, transportation

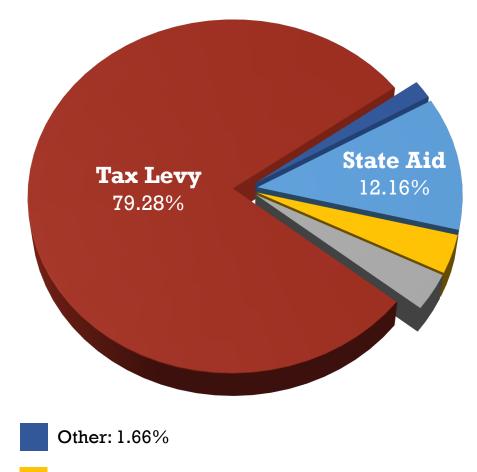


BUDGET INCREASE BY FUNCTIONAL AREA

	Dollar Increase
Staffing & Contractual Adjustment	\$4,217,276
Benefits – Inflation	\$6,247,964
Athletics & Co-curricular/clubs	\$579,422
Security	\$544,766
All Other	\$(407,538)
Total Budget	\$11,181,890

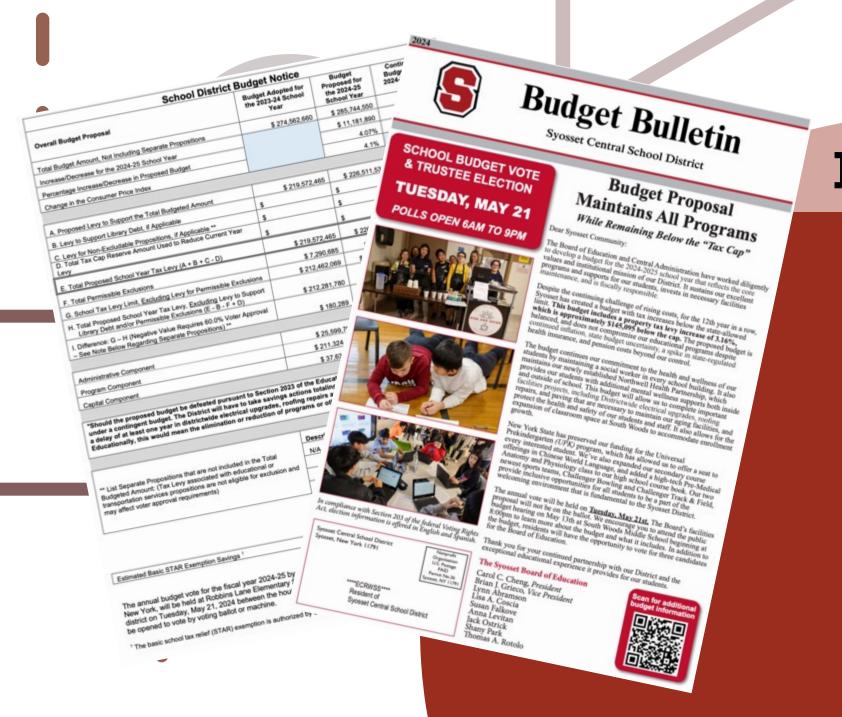
SOURCES OF REVENUE 2024-25

	2024-2025 Proposed Budget	2023-2024 Adopted Budget
State Aid	\$34,774,418	\$34,057,838
Restricted Reserves	\$7,202,290	\$5,885,023
Appropriated Fund Balance	\$2,900,000	\$2,225,000
Other local revenue	\$4,736,611	\$3,110,903
Pilots	\$9,619,694	\$9,711,431
General fund tax levy	\$226,511,537	\$219,572,465
TOTAL REVENUE	\$285,744,550	\$274,562,660



Reserves & Fund Balance: 3.53%

Pilots: 3.37%



DETAILED BUDGET INFORMATION

• Available at Syossetschools.org

• Budget brochure & budget notice mailed to homes

BUDGET VOTE & ELECTION *TUESDAY, MAY 21ST*